

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

August 8, 2022 12:10 PM
Assembly Chambers & Zoom

To participate via zoom please use this link: <https://juneau.zoom.us/j/91849897300> Or
iPhone one-tap: US: +16699006833, 91849897300# or +12532158782, 91849897300# Or
Telephone: Dial (for higher quality, dial a number based on your current location): US:
+1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301
715 8592 Or +1 312 626 6799 Webinar ID: 918 4989 7300

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

A. June 27, 2022 - Regular Meeting Minutes

IV. ITEMS FOR ACTION

A. Acceptance of Grant for North State Office Building Parking Garage: Ordinance 22022-06(b)(G)

B. Acceptance of Grant for Eagle Valley Center: Ordinance 22022-06(b)(H)

V. INFORMATION ITEMS

A. ADOT and Traffic Safety Update, Nathan Purves - ADOT Traffic & Safety Engineer

B. Statewide Transportation Improvement Program Amendment No. 4 Update

C. Grant Strategy Update

VI. PWFC 2022 ASSEMBLY GOALS

A. PWFC Milestones for 2022 Assembly Goals

VII. CONTRACTS DIVISION ACTIVITY REPORT

A. August 5, 2022 - Contracts Activity Report

VIII. ADJOURNMENT - NEXT MEETING SCHEDULED FOR:

A. August 29, 2022 - 12:10 PM

ADA accommodations available upon request: Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-

mail: city.clerk@juneau.org

**PUBLIC WORKS & FACILITIES COMMITTEE
DRAFT MINUTES – REGULAR MEETING
Assembly Chambers/Zoom Webinar
June 27, 2022**

I. CALL TO ORDER

The meeting was called to order at 12:12 PM.

Members Present: Chair Bryson, Ms. Triem, Ms. Woll, and Mr. Smith.

Staff Members Present: Katie Koester, Denise Koch, Rorie Watt, Robert Barr, Caleb Comas, George Schaaf, Alexandra Pierce, John Bohan, Lori Sowa, and Michele Elfers.

II. APPROVAL OF MINUTES

- A. May 2, 2022 – Regular Meeting
- B. June 6, 2022 – Regular Meeting

No comments or changes, minutes approved.

III. ITEMS FOR ACTION

- A. Memorandum of Agreement with Sealaska Heritage Institute for Installation of Totem Poles and Signs at Overstreet Park and the Seawalk

Ms. Koester introduced Alexandra Pierce, CBJ Tourism Manager, who discussed the Kooteeya Deiyi Totem Pole Trail, which will be installed in partnership with the Sealaska Heritage Institute (SHI). SHI has obtained grant funding for thirteen poles, and is pursuing funds for twenty-one more.

Ms. Woll asked about ownership of the poles and maintenance responsibility. Ms. Pierce stated that SHI will be responsible for repainting and repair of the poles, while CBJ will be responsible for maintaining the sites, but ownership remains sticky because the MOA doesn't specify the owning party outright.

Mr. Smith asked about the lifespan of the totem poles. SHI stated that the totem poles are expected to last sixty to eighty years.

Mr. Bryson asked about the symbols on totem poles, and stated that it is their understanding that totem pole imagery is the property of particular tribes and asked what measures are taken to ensure that there is no infringement or impropriety. SHI stated that some symbols are clan crests, while others are open and available for use, and that SHI works with clans on the designs and utilizes a thorough review and approval process.

Mr. Bryson asked about the typical maintenance required for totem poles. SHI stated that maintenance typically includes moss removal and paint touchups, but maintenance isn't needed often, and nearby poles installed in 2010 haven't needed any maintenance yet.

Ms. Woll asked whether the MOA in its current form is culturally appropriate. SHI stated that the intent is for CBJ to be the caretaker of the poles, but that Clans retain ownership of the crests and imagery they've allowed to be used on the poles.

Mr. Smith moved the Public Works and Facilities Committee forward Resolution 2990 v PWFC to the full Assembly for approval and asked for unanimous consent.

No objection, motion passed.

B. Proposal to Apply for Safe Streets and Roads for All Grant

Ms. Koester introduced the Safe Streets and Roads for All (SS4A) Grant, which funds projects that improve transportation safety for all user types. Prior to application, the CBJ will need to develop a safety action plan, which includes data collection and analysis of all roadways in Juneau.

Ms. Triem stated that this is a timely cause considering the recent fatality and asked Ms. Koester to elaborate on how the CBJ would work with ADOT on this project. Ms. Koester stated that the CBJ and Juneau citizens don't have control over the main corridors in Juneau, and that working with ADOT from the start will be more effective and may function as leverage for ADOT to make improvements.

Mr. Smith asked if the resolution commits the CBJ to anything beyond the 20% local match and whether the CBJ needs to be a part of the strategy development in order to be eligible for the grants. Ms. Koester said the resolution will commit the CBJ to a zero fatality goal, but may not bind the CBJ to spending as a result of the development of the Safety Action Plan – but this would be determined by the planning committee. Ms. Koester stated that developing the plan is necessary in order to apply for this grant, and having the plan will also strengthen other grant applications.

Mr. Smith moved the Public Works and Facilities Committee request a resolution supporting the application of the grant and committing to zero roadway fatalities and serious injuries by 2050 and asked for unanimous consent.

No objection, motion passed.

IV. INFORMATION ITEMS

A. Transit Update

Ms. Koester stated that the grand opening of the Valley Transit Center has been delayed due to supply chain issues, and that Capital Transit now expects an October opening date. Ms. Koester also stated that Capital transit has been facing significant staffing challenges due to both a tight labor supply and COVID impacts.

Denise Koch discussed the driver shortage impacts in detail including that the driver shortage is a nationwide problem exacerbated recent Federal changes increasing the time and cost required to obtain a Commercial Driver's License. Capital Transit has already had to cut routes due to driver vacancies, and anticipates additional route cuts due to three drivers becoming eligible to retire in the near-future. Ms. Koch then presented three options for temporary service reductions and discussed the impacts of each.

Mr. Smith expressed that there are no good options for service reduction and asked why drivers are leaving and not applying, and whether pay or working conditions are causal. Ms. Koester stated that the CBJ's compensation and benefits are competitive, but the changes in CDL requirements are having a strong impact, and that some private entities are paying for licensing courses or using other creative tactics that the CBJ may need to consider. Ms. Koch added that recent retirements and Juneau's demographics related to retirees are also impacting the ability to hire and retain.

Ms. Triem stated that they had to leave to attend another function and requested to be excused, Mr. Bryson excused them.

Mr. Bryson stated that out-of-town recruitment is difficult in part due to the housing shortage, but that the Finance Committee is currently evaluating the housing situation. Mr. Bryson then asked whether Capital Transit can attempt to recruit drivers who work in the summer tourism industry, and if Capital Transit could approach tourism companies for this. Ms. Koester stated that Capital Transit Superintendent, Rich Ross, is currently working on that. Ms. Koch added that Mr. Ross has already found some companies to be receptive to the idea.

B. Composting Update

Mr. Watt discussed the advantages of composting and CBJ's opportunity and options for scaling up composting services provided by Juneau Composts. Mr. Watt stated that conversations with the company about becoming a non-profit for financial advantages related to scaling are underway. Mr. Watt also stated that Senator Murkowski has shortlisted a composting grant for inclusion in an upcoming Senate Bill.

C. Juneau Commission on Sustainability Staffing Update

Ms. Koester explained that because the Commission on Sustainability is moving from the planning to the implementation phase, the CBJ Department that provides staff support to the Commission is transitioning from CDD to Engineering & Public Works, and Denise Koch will serve as the new staff liaison. Engineering & Public Works will be hiring an Environmental Specialist to focus on sustainability projects, and the Department looks forward to strengthening staff's relationship with the Commission.

D. Juneau North Douglas Crossing Planning and Environmental Linkages Study Update

Ms. Koester updated the PWFC on the Planning and Environmental Linkages (PEL) study, where the current phase is the development of the Purpose and Need Statement, which will be used to encourage stakeholder groups to think through the proper lens as the project continues. The Purpose and need Statement has synergy with greenhouse gas goals, includes a strong housing and workforce element, and safeguards access to subsistence and cultural resources. Ms. Koester requested input for the Purpose and Need process.

Mr. Smith suggested that a bullet point be added for reducing the impact on current residents in the area, including location selection, traffic flow, eminent domain, etc.; under the "The identified alternative(s) should also meet these additional goals" subcategory, under the "Need" category, on page 4 of the draft.

Ms. Woll affirmed and reiterated the importance of housing considerations in the Purpose and Need Statement.

Mr. Bryson suggested that effective methods for communicating the strong need and high public support for the second crossing be identified. Bryson also stated that discussions about the second crossing have been underway for a long time, and the community is strongly in favor of the project.

V. PWFC 2022 ASSEMBLY GOALS

A. PWFC Milestones for 2022 Assembly Goals

Ms. Koester discussed the progress on EV charging infrastructure. Koester stated that new charging locations will be installed in August, and that coordination with the State's EV charging infrastructure planning is underway.

VI. CONTRACTS DIVISION ACTIVITY REPORT

A. June 1, 2022 to June 23, 2022

Ms. Woll asked what the funding source was for the Pulse Gondola Design Engineering RFP. Mr. Comas stated that the initial planning phase is funded by the previously passed gondola CIP, and the source of funding for future portions of work is to be determined.

Mr. Smith asked about NorthWind Architect's experience with gondolas and whether a gondola specialist engineer will be contracted in the future. Mr. Comas stated that an engineering firm that specializes in lifts and gondolas was included as a subconsultant in NorthWind's proposal.

VII. NEXT MEETING DATE

A. Next Regular Meeting will be August 8, 2022, at 12:10 PM

VIII. ADJOURNMENT

The meeting adjourned at 1:06 PM.



MEMORANDUM

DATE: August 8, 2022

TO: Chair Bryson and Public Works and Facilities Committee

FROM: Katie Koester, Engineering and Public Works Director

SUBJECT: Alaska DCCED Grant for North State Office Building Parking Garage

The CBJ has been awarded a \$5 million designated legislative grant through the Alaska Department of Commerce, Community, and Economic Development (DCCED). This grant provides partial funding for the planning, design and construction of additional parking levels above the North State Office Building Parking Garage. The Assembly also included \$5M for this project in the 1% request that will go before the voters this fall. This project is on CBJ's FY23 Legislative Priority List.

The Project

This parking garage provides parking for the State of Alaska immediately north of the State Office Building. The current garage is old and in need of major repairs. Portions of the existing garage are blocked for use due to crumbling cement and exposed rebar. Repairs are long overdue. ADOT Facilities, who manages the building does have a deferred maintenance project to repair the pressing safety concerns, but does not substantially extend the life of the facility.

The intended project proposes to rebuild this garage to more than triple the current garage capacity for joint use by State employees, the Legislature, and other municipal uses within the Aak'w Village District to free up current surface parking lots for development and infill. No real design work has been done on a new facility, but the initial order of magnitude cost estimate for the project could be as high as \$45 to \$60 million depending on size and scope of the project (demolition or remodel and number of floors of parking).

Next Steps

The first steps for this project are to begin planning, including a parking needs assessment and cost estimate. Once we know the current and potential future demand for parking within .25 mile, or 6 minutes walking distanceⁱ, we will be able to scope the project and come up with a more accurate cost estimate. Accurate information on the parking needs of the neighborhood will help CBJ work with project partners, most obviously the State of Alaska, but also Central Council that has facilities and parking needs in the area.

Request: Motion to support Ordinance 2022-06(b)(G) to appropriate \$5,000,000 in Alaska Department of Commerce Community and Economic Development grant funding for the North State Office Building Parking Garage.

ⁱ *Ped shed* is short for *pedestrian shed*, the basic building block of walkable neighborhoods. A ped shed is the area encompassed by the walking distance from a town center, neighborhood center, or other location. Ped sheds are often defined as the area covered by a 5-minute walk (about 0.25 miles, 1,320 feet, or 400 meters). Source: [Ped Shed | Walkable urban design and sustainable places](#)

Presented by: The Manager
Introduced: August 1, 2022
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(G)

An Ordinance Appropriating \$5,000,000 to the Manager for the North State Office Building Parking Capital Improvement Project; Grant Funding Provided by the Alaska Department of Commerce, Community, and Economic Development.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$5,000,000 for the North State Office Building Parking Capital Improvement Project (D12-101).

Section 3. Source of Funds

Alaska Department of Commerce, Community, and Economic Development	\$5,000,000
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Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2022.

Beth A. Weldon, Mayor

Attest:

Elizabeth A. McEwen, Municipal Clerk

Presented by: The Manager
Introduced: August 1, 2022
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2022-06(b)(H)

An Ordinance Appropriating \$292,000 to the Manager for the Eagle Valley Center Capital Improvement Project; Grant Funding Provided by the Rasmuson Foundation.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$292,000 for the Eagle Valley Center Capital Improvement Project (P46-115).

Section 3. Source of Funds

Rasmuson Foundation	\$292,000
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Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2022.

Beth A. Weldon, Mayor

Attest:

Elizabeth A. McEwen, Municipal Clerk



MEMORANDUM

DATE: August 5, 2022
TO: Chair Bryson and PWFC
FROM: Katie Koester, Engineering and Public Works Director
SUBJECT: State Transportation Improvement Plan Update

Amendment No. 4 to the Statewide Transportation Improvement Program, or STIP as it is commonly referred to, was released in July and is open for public comment until August 15. The STIP is a list Alaska Department of Transportation (ADOT) compiles of statewide transportation priorities that are eligible for federal Transit or Highway funding. While placement on the STIP does not guarantee funding, it is the starting place for many projects and the vessel for federal appropriations.

Amendment No. 4 adds additional funding for projects that are on prior versions of the STIP, such as funding for Juneau's electric buses and bus infrastructure that are Federal Transportation Administration dollars funneled through ADOT. The STIP also includes ongoing funding for deferred maintenance. For example, electrical work and dolphins for Auke Bay Ferry terminal and funding for regular road maintenance, resurfacing and pavement preservation for a number of area roads are listed with funding identified for FY22 or FY23 in Amendment No. 4.

New projects in Amendment No. 4 include lease payments for the operation of a new ferry terminal at Cascade Point. Funding has also been identified for widening and improving Glacier Highway from Bessie Creek to Echo Cove. This stretch of highway at the end of the road is in very poor condition and Southcoast has been working on getting it in the STIP for years. Increased traffic with the development of Cascade Ferry add to urgency of the project. Also new in Amendment No. 4 is the rehabilitation of Franklin Street and Thane Road from Seward Street to Mill Street. This will include structural pavement, drainage, sidewalk and ADA improvements.

A complete copy of Amendment No. 4 can be found [here](#).

Recommendation: Informational. Discuss if committee has any comments to submit to ADOT and direct staff accordingly.



MEMORANDUM

DATE: August 5, 2022
TO: Chair Bryson and PWFC
FROM: Katie Koester, Engineering and Public Works Director
SUBJECT: CBJ Grant Strategy Update

The purpose of this memo is to update the committee on the CBJ Grant strategy. I plan on providing updates throughout the year so the Assembly is aware of the opportunities we are pursuing and has time to weigh in on them. New notices of funding opportunities (NOFOs) will be released, programs vetted and the strategy will evolve over time.

Notable updates to the strategy since it was introduced to you in June include \$7M for the Juneau North Douglas Crossing in the Senate Transportation-Highways budget and \$2.5M for a municipal composting facility in the Senate Environmental Protection Agency State and Tribal Assistance budget. While these are not guarantees of funding (the legislation has to pass both bodies and be signed into law) it is significant step in the process and a good indication that the projects will receive funding.

Two near term (this fall) grants we are working on include funding for a traffic safety plan, which PWFC supported at the last meeting, and a Reconnecting Communities Planning Grant for Lemon Creek Multimodal Path. The Planning Grant would allow us to scope and design the project. We are on the lookout for additional funding opportunities for construction.

The Legislative Priorities, which is a foundational document for this strategy will begin at PWFC in September where there will be an opportunity to propose new projects and re-arrange priorities.

Requested Action: Informational only.

ENC: CBJ Grant Strategy v. 08.05.2022

CBJ DRAFT Infrastructure Investment and Jobs Act (IIJA) Grant Strategy

v. 8.08.22

Project	Amount Requested	Total Cost	Match Need	Read-iness	Steps to Make Project Competitive	Potential Funding Opportunity	Target Year to Apply	Status/Note
CCFR								
Juneau & Glacier Fire Station Ground Source Heat Pumps (bundle with Eagle Valley Center?)		\$4,300,000		4 (95% design)		Energy Efficiency or Conservation Block Grant Program	FFY2022/23	\$ will be distributed through states (AEA?); really don't know much about this opportunity
Manager's Office								
Capital Civic Center	\$35,000,000	\$65,000,000		3	35% design (underway)	Economic Development block grants. FY24 State and Federal earmark request	Connect with EDA early FFY23	Design underway.
Circulator Plan				1		Transit-Oriented Development Pilot Program; LoNo or Bus and Bus Facilities for Infrastructure (maybe)	FY2023; FY2024	RFP for plan submitted; \$100,000 in CIP for planning
Lemon Creek Multi-use Path	\$2,000,000	\$8,150,000	20%	1	Feasibility & Conceptual Design (Maybe Design & NEPA, depending on	Reconnecting Communities Planning Grant; Transporation Alternatives Program	Reconnecting communities due 10.15.22	Corvus hired to begin planning, scoping and collecting required info for grant application.
North Douglas Channel Crossing	\$7,000,000	\$1,000,000	20%		NEPA, Land Use Planning	Earmark- TPR&D subaccount; other possibilities INFRA, Rural, Mega, RAISE, PID	FY 2023; FY2024	\$7M for NEPA and initial design included in Senate transportation bill. Dowl under contract for a land use study of West and North Douglas to help inform purpose and need of PEL. PEL in full swing: final report due spring 2023.
Zero Waste Program (composting phase 1)	\$2,500,000			1	Planning	Earmark - EPA State & Tribal Assistance Grant	FFY2022	\$2.5M in Senate appropriation bill for municipal composting facility.
JPD								
JPD & CCFR Radio System Replacement		\$12,150,000		1	Planning	Maybe Broad Band?/ FEMA	FFY2023/future	Assembly appropriated \$500K for p.1; \$1.5M on 1% going before voters in October.
DOCKS & HARBORS								
Shore Power at Cruise Ship Berths	\$20,000,000	\$25,000,000		4	Permitting, Design (35% to fina	RAISE Grant & PIDP Grant	FFY2022	Waiting for determination on RAISE & PIDP (fall)
Small Cruise Ship Infrastructure	\$25,000,000	\$25,000,000		4	Permitting, Design	RASIE Grant; EDA	FFY2022	Waiting for determinaiton on RAISE; unsucessful EDA
Juneau Fisheries Terminal Completion	\$25,000,000	\$25,000,000		4	Permitting, Design	RAISE Grant & PIDP Grant	FFY2022	Waiting for determination on RAISE & PIDP (fall)
Auke Bay Breakwater Feasiblity Study	\$1,000,000	\$40,000,000	50%	4	Planning, Permitting, Design		FFY2023	Feasiblity cost study analysis
EPW								
Bus Barn Roof	\$2,000,000	\$2,500,000	20%	1	Ready w/o design	Bus and Bus Facilities Grant	FFY2022	Application submitted (will hear by 9/15/22)
Borough Wide Transportation Safety Plan	\$400,000	\$100,000	20%			Safe Streets 4 All	Deadline 9.15.22	Assembly passed resolution supporting application 8.01.22. ADOT has agreed to partner w/ CBJ.
EV Charging Infrastructure		\$250,000		2		EV Programs in IIJA (\$7.5B)	FFY2023	CBJ submitted comments on statewide EV plan that will inform funding (\$ comes through AEA)

Project	Amount Requested	Total Cost	Match Need	Read-iness	Steps to Make Project Competitive	Potential Funding Opportunity	Target Year to Apply	Status/Note
Water/Wastewater Utility								
MWWTP Facility Upgrades				1	Might not need design for program?	State Revolving Fund (low interest/loan forgiveness program)	FFY2023/future	Waiting for loan program details and guidance to come out from State
Water Infrastructure Upgrades				1	Might not need design for program?	State Revolving Fund (low interest/loan forgiveness program)	FFY2023/future	Waiting for loan program details and guidance to come out from State
Streets								
Jordan Creek Sediment Removal						NOAA restoring fish passage; National Culvert Removal, Replacement and Restoration TBD	FY2023	NOAA next round; waiting for guidance on culvert removal program to see if project is eligible
Calhoun Pedestrian Bridge Replacement	500000					Transportation Alternative Program	FY2023	Waiting for state to issue guidance
Riverside Drive Rebuild						Community Transportation Program	FY2023	Utilities not eligible- would need to come up with \$
Vintage Blvd & Clinton Drive						Community Transportation Program	FY2023	Utilities not eligible- would need to come up with \$
Connect Nowell Ave to Peters Lane						Community Transportation Program	FY2023	Would relieve traffic pressure from Cordova and Douglas Hwy Intersection

Key:

- Project Readiness**
- 0 no feasibility or studies have been done
 - 1 some feasibility has been done/ \$ has been identified for planning
 - 2 Planning is underway
 - 3 Design is underway
 - 4 Project is at 65% or more design (or planning appropriate for funding source)

IIJA funding direct feds to municipalities
IIJA funding channeled through state
Funding identified from state and federal sources
Impending Deadline

Acronyms	
Alaska Energy Authority	ADA
Federal Fiscal Year (October-September)	FFY
Fiscal Year (July - June)	FY
National Oceanic and Atmospheric Administration	NOAA

PWFC Action Items to Advance 2022 Assembly Goals 8.08.2022 Progress Report

Assembly Goal 3. Sustainable Budget and Organization – Assure that CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community.

Implementing Action Item	PWFC Action	8.08.22 Progress Report
<u>3c. Long term strategic planning for CIPs</u>	Committee work to engage in Big Picture Capital Project Planning; build on Legislative Priority List process.	8.08.2022 Assembly placed New City Hall on ballot after lots of committee work.
<u>3f. Maintain Assembly focus on deferred maintenance including BRH and JSD;</u>	Do committee work so that Assembly can increase funding for deferred maintenance.	8.08.22. Assembly increased commitment to deferred maintenance in 1% that will go before voters in October.

Assembly Goal 5. Sustainable Community – Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

Implementing Action	PWFC Action	
<u>5a. Develop a zero waste or waste reduction plan</u>	Establish framework for stakeholder engagement; Define goals for composting and level of municipal involvement	8.08.22 Congressionally Directed Spending Request for \$2.5M municipal composting facility included in Seante appropriations bill.
<u>5b. Develop strategy to measure, track and reduce CBJ energy consumption.</u>	Support and follow efforts of Facilities Maintenance to implement an Energy Management and Information System (EMIS)	5.02.22 Presentation from Building Maintenance
<u>5c. Implement projects and strategies that advance the goal of reliance on 80% renewable energy sources by 2045</u>	Do committee work on Green House Gas (GHG) Emissions data collection/ measuring initiative to ensure a useful metric the Assembly can support	8.08.22 Staff work underway with Dynamhex for community wide GHG emissions measurement tool.
	Define CBJ's role in providing EV charging infrastructure and electricity to the community. Support efforts to continue building the EV charging network to provide convenient and affordable EV charging for the public and to lay the groundwork for applying for grants.	8.08.22 submitted comments on how Alaska Electric Vehicle Infrastructure Plan could be more responsive to Alaska and Juneau's unique needs through AEA. Final plan at alaskaenergyauthority.org
<u>5d. Develop climate change adaptation plan</u>	Review "Juneau's Changing Climate & Community Response"	8.08.22 Report released: https://acrc.alaska.edu/docs/juneau-climate-report
<u>5e. Develop strategy to reduce abandoned/junked vehicles.</u>	Do committee work to support the Assembly in increasing funding for junk vehicle disposal, including possible incentives.	6.06.22. 94 vehicles signed up for round up, we were able to get 50 (at a cost of \$22,750). Reycleworks has taken a targeted approach to removing junk vehicles and managed to remove 11 of the worst offenders thus far.



MEMORANDUM

TO: Katie Koester
Engineering & Public Works Director

FROM: Caleb Comas
Contract Administrator

Date: August 5, 2022

SUBJECT: Contracts Division Activity
June 24, to August 4, 2022

Current Bids – Construction Projects >\$50,000

BE22-127	JNU Rehabilitate Access Road	Bids due 08/12/22, estimate \$2,203,405.
BE22-204	Centennial Hall Ballroom Renovation	4 bids received on 7/27/22. Award in progress to Carver Construction for \$6,420,399.
BE22-233	BRH Fuel System Upgrades	NTP issued to Schmolck Mechanical on 07/18/22 for \$431,217.
BE22-306	JNU Bagwell Mechanical Upgrades	NTP issued to Schmolck Mechanical on 08/02/22 for \$195,400.
BE22-272	Treadwell, PW Streets & Douglas FS/Library – HVAC Control Upgrades	NTP issued to Meridian Systems on 07/07/22 for \$547,812.
BE22-306	AB Pool Mechanical and Electrical Upgrades	2 Bids received on 7/26/22. Award in progress to Dawson Construction for \$4,058,200.
BE23-028	2022 Area Wide Paving	NTP issued to SECON on 08/01/22 for \$622,161.
BE22-195	Harris Street Reconstruction	NTP issued to Coogan Construction Co. on 7/1/22 for \$1,727,081.
BE23-042	BRH MRI & CT Replacement	Bids due 08/16/22, estimate \$1,200,000 to \$1,500,000.

Current RFPs – Services

RFP E23-030	Lemon Creek Reservoir Evaluation	Proposals due 08/5/22.
RFP E22-330	Design Services for Teal Street Reconstruction	NTP issued to Homeshore Engineering on 6/24/22 for \$33,000.
RFP E22-333	Design Engineering for Pulse Gondola at Eaglecrest Ski Area	NorthWind Architects, LLC, was the sole proposer, contract negotiations in progress.
RFP E23-034	JPD Drug Enforcement Addition Design	NorthWind Architects, LLC, was the sole proposer, contract negotiations in progress.
RFP E23-033	Design Services for Cedar Drive Improvements	NTP issued to RESPEC on 07/26/22 for \$14,665.
RFP E23-026	Maintenance and Emergency SCADA Services	NTP issued to RMC Engineering on 07/15/22 for \$98,595.72.
RFP E23-076	Design Services for Crow Hill Drive Resurfacing & Utility Rehabilitation	Proposals due 08/19/22.
RFP E23-063	Lemon Creek Multimodal Path Analysis	Corvus Design was the sole proposer, contract negotiations in progress.
RFP E22-278	Construction Manager at Risk (CMAR) for the MWWTP SCADA Upgrades	Proposals due 08/23/22.

Contracts Division Activity
June 24, 2022, to August 4, 2022

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Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

AM 1 to E22-296	Design and CA for the Capital Civic Center	NTP issued to Northwind Architects, LLC on 8/2/22 for \$49,732.50 for additional concept design.
AM 1 to E22-231	CA and Inspection Services for Calhoun Ave Reconstruction	NTP issued to proHNS, LLC on 7/7/22 for \$197,305.
AM 4 to E22-056	Design & CA for the BRH Emergency Department Addition and Renovation	NTP issued to Architects Alaska on 06/30/22 for \$1,045,772.60.
AM 2 to E21-088	Design Services for Tongass Blvd Improvements – Trinity Dr to Loop Rd	NTP issued to RESPEC on 07/21/22 for \$39,013.
AM 1 to E22-256	Inspection Services for Six Water Storage Tanks	NTP issued to Taku Engineering on 08/01/22 for \$39,918.
MR E22-321	Rivercourt Mendenhall Bank Stabilization Construction	NTP issued to G.R. Cheeseman Construction on 07/08/22 for \$79,256.50.

Construction Change Orders (>\$20,000)

CO 1 to BE21-263	Stabler Point Quarry Overburden Disposal	Bonding letter issued on 8/3/22, \$102,000.
CO 1 to BE21-264	Gruening Park Lift Station Stand Alone Lift Station	Bonding letter issued on 06/29/22, \$116,021.72.
CO 4 to BE21-219	Crest Street Reconstruction	Bonding letter issued on 07/21/22, \$100,462.51.
CO 3 to BE21-032	Capital Avenue Reconstruction	Bonding letter issued on 07/22/22, \$74,300.
CO 1 to BE22-163	Dzantik'I Heeni Middle School Roofing Replacement	Bonding letter issued on 07/25/22, \$76,124.

Term Contracts for Small Civil & Utility Construction Services (>\$20,000)

PA 1 to E22-308(E)	Gruening Park Lift Station Generator Building Demolition	NTP issued to ENCO Alaska on 07/25/22 for \$32,500.
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Term Contracts for CBJ Material Sources Construction Services (>\$20,000)

PA 1 to E22-274	NLCMS Clearing, Stripping and Ramp Construction	NTP issued to AJC on 07/21/22 for \$50,000.
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Term Contracts for General Construction Services (>\$20,000)

PA 3 to E22-205(C)	City Museum Collections Storage Construction	NTP issued to Carver Construction on 8/3/22 for \$41,893.91.
PA 4 to E22-205(C)	BRH Administration Building Window Replacement	NTP issued to Carver Construction on 8/3/22 for \$43,228.28.
PA 2 to E22-205(D)	CBJ Nursery Roof Replacement	NPT issued to Dawson Construction on 7/8/22 for \$48,770.

Term Contracts for Painting Work (>\$20,000)

PA 1 to E21-233 (D)	Savikko Shelter #2 Interior and Exterior	NTP issued to Dave's Painting on 8/2/22 for \$49,000.
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Term Contracts for Electrical Work (>\$20,000)

PA 7 to E21-166(AKE)	Blackbear Tower Trip Sensors	NTP issued to Alaska Electric on 7/12/22 for \$24,018.
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Contracts Division Activity
June 24, 2022, to August 4, 2022

MR E20-139 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

Am	Amendment to PA or Professional Services Contract
CA&I	Contract Administration & Inspection
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement